

Karin Dom Center, Varna, Bulgaria**PRELIMINARY ESTIMATE**

19-02-2020

SL. No.	Description		Quantity	Unit	Cost (Rs.)
A.	AREAS				
1	Superstructure with projections taken @ 50% of their Total Area		1,780	Sq.m	
2	Site Area		2,450	Sq.m	
B.	ESTIMATED COST				
1	Civil Works- Superstructure	€ 200.00	1,780	Sq.m	€ 3,56,000.00
2	Plumbing & Firefighting	€ 50.00	1,780	Sq.m	€ 89,000.00
3	Electrical Works	€ 20.00	1,780	Sq.m	€ 35,600.00
4	Communication & IT	€ 10.00	1,780	Sq.m	€ 17,800.00
5	Security & Access Control	€ 40.00	1,780	Sq.m	€ 71,200.00
6	HVAC & Ventilation @ 1/3 Usable Area + Basement	€ 100.00	1,780	Sq.m	€ 1,78,000.00
7	Lifts			Budget	€ 1,00,000.00
8	Solar PV Power Generation & Water Heating			Budget	€ 10,000.00
10	Interiors	€ 100.00	1,780	Sq.m	€ 1,78,000.00
12	External Development & Landscaping	€ 50.00	2,450	Sq.m	€ 1,22,500.00
13	Stackable Parking	€ 2,600.00	18	Nos.	€ 46,800.00
	COST OF WORKS (I)				€ 12,04,900.00
C	Add 5% Contingencies on (I)				€ 60,245.00
19	TOTAL PROJECT COST				€ 12,65,145.00
21	Cost/Sq.m Area				€ 710.76
	Cost/Sq.ft Area				€ 66.03

Note:

The estimate does not include the following:

- 1 Teaching & Therapy Equipment
- 2 IT Equipment

