

## BUDGET FOR IMPLEMENTATION OF THE COMPETITION PROJECT

<b>Nº Description of the works / activities</b>	<b>Value</b>
1 Technical and work project	100 000,00 €
2 Construction works	396 257,29 €
3 Finishing works	364 940,18 €
4 Equipment and furnishing, without the specialized equipment for working with children	80 000,00 €
5 Water & sanitation	31 956,23 €
6 Electrical instalations, incl. lighting	88 234,48 €
7 Improving of the project territory	105 455,57 €
8 Heating ventilation and air conditioning, incl. floor heating	230 084,88 €
9 Other type of activities (Compliance Assessment Report, Environmental Impact Assessment Report, construction supervision and state fees for reconciliation and commissioning)	36 153,85 €
<b>TOTAL without VAT</b>	<b>1 433 082,47 €</b>

Note:

All the prices are including labor and materials.